

Murdi Paaki Regional Aboriginal Housing and Leadership Assembly



Strategic Plan Performance Indicators Progress against Quantifiable Measures

January 2021

In December 2018, the Government of NSW and the Murdi Paaki Regional Assembly entered into an Agreement under the LDM Accord to improve Aboriginal social housing outcomes in the Murdi Paaki Region. The Agreement establishes the Regional Aboriginal Housing Leadership Assembly as the overarching governance structure and joint decision-making body to provide strategic and policy leadership for the Agreement. This report identifies progress against a number of performance obligations stated in the Agreement, the RAHLA Strategic Plan and Annual Action Plan.

Agreement duration



■ Time elapsed ■ Time remaining

RAHLA obligations under the Agreement

Endorse:	RAHLA ToR	Strategic Plan	Annual Action Plan 2020
Completed:	✓	✓	✓
Due by:	April 2019	June 2019	
Endorsed in:	December 2019	December 2019	December 2019
Prepare:	MPRHBC Report Review	Monitoring Protocol	Annual Progress Report
Completed:	✗	✓	✗
Due by:	?	June 2019	December 2019
	Adrift by: ? months		Adrift by: 13 months
Action:	Engage PgM	Prepare HEHPs	Construct Weil solar
Completed:	✓	↻	✓
Due by:	November 2019	November 2019	November 2019
Contracted:	June 2020	June 2020	February 2020
Commenced:	July 2020	June 2020	February 2020
Concluded:	Ongoing	Ongoing	March 2020

RAHLA obligations under the RAHLA Strategic Plan

Action Outputs:	RAHLA ToR Review	Sector Reform Plan	Evaluation Protocol
Completed:	✗	↻	↻
Due by:	December 2020	December 2021	December 2019
Commenced:	-	November 2020	January 2021
Concluded:	-	Ongoing	Commenced (with DCJ)
Action Outputs:	Priority projects review	Service outcomes schedule	Shared database
Completed:	✗	✗	✗
Due by:	June 2019	November 2022	November 2022
Commenced:	-	-	-
Concluded:	-	-	-

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RAHLA Annual Action Plan 2020 Performance Indicators Progress against Quantifiable Measures

		January 2021	
AAP Ref	Action	Progress (% complete)	Status
1	Bring about improvement in housing and related infrastructure		
1.1	Provide the infrastructure necessary to support the RAHLA to fulfil its role - Create RAHLA Secretariat, prepare ToR and Strategic Plan, task MPS, prepare AAP 2020	100%	On track
1.2	Implement a formal process of data collection, evaluation and review - Establish knowledge base, use data to inform policy setting and decision-making	30%	Lagging
2	Provide the evidence for region-specific policy setting, decision-making and planning		
2.1	Summarise the Aboriginal social housing environment as baseline information - Form AHO/MPS subcommittee, define data acquisition and sharing arrangements, prepare report	70%	On track
2.2	Develop Environmental Health Plans (H&EHPs) for seventeen communities - Project 1: Ivanhoe, Menindee and Tibooburra HEHPs; Project 2: Broken Hill HEHP; Project 3: Balance of HEHPs	15%	At risk
3	Improve housing supply and condition		
3.1	Explore options to respond to climate and environmental issues - Weilmoringle alternative energy project	100%	On track
5	Rationalise and strengthen Aboriginal housing management services		
5.1	Secure commitment to Aboriginal social housing reform in the MP Region - Negotiate collaboration amongst ACHPs, form Consortium, rationalise operations	80%	Lagging
5.2	Establish sector activity, performance and stability parameters	10%	Lagging
5.3	Manage sector capacity and capability growth - Strengthen Consortium member organisational governance and management	5%	Lagging
5.4	Align and integrate policies, systems and practices - Upgrade and align Consortium member infrastructure, systems and processes	10%	Lagging
5.5	Develop post-B&G transition arrangements - Negotiate exit strategy for owning ACHPs transferring out of B&G head leasing arrangements	0%	On track
6	Achieve sector financial equilibrium		
6.1	Ensure immediate financial wellbeing of MPRHC - Report on financial position, negotiate equitable support arrangements	60%	Lagging
6.2	Improve access of the Consortium to potential sources of revenue	0%	On track
7	Provide tenant support and education services		
7.1	Assist tenants to improve personal financial management, tenancy security and - Negotiate transfer of TSEP to MPS	100%	On track
8	Propose options for wellbeing and sustainability of discrete settlements		
8.1	Describe the characteristics of former Reserves - Investigate and devise strategies for the future management of discrete settlements	2%	On track
10	The current sector characterisation of 'market failure' is addressed		
10.1	Develop a Region-specific procurement policy which delivers value to the Region - Develop a Region-specific procurement process, including a Register of values-aligned suppliers	10%	Lagging
Legend			
		On track	
		Lagging	
		At risk	